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Economic and Social Council

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For decision

United Nations Children's Fund
Executive Board
Second regular session 2017
12-15 September 2017
Agenda item 11

Draft decision submitted to the Executive Board

Private Fundraising and Partnerships: financial report for the year ended 31 December 2016

Private Fundraising and Partnerships budgeted expenses for the 2017 fiscal year (special purpose)

The Executive Board

1. *Appreciates* that the revenue goals from private fundraising and partnerships for the Strategic Plan, 2018-2021 will require additional investment to capitalize on growth opportunities;

2. *Recognizes* the importance of private fundraising and partnerships for the implementation of the Strategic Plan, 2018-2021, including with regard to revenue mobilization for the integrated budget, 2018-2021;

3. *Takes note* of the preparation of the UNICEF Private Fundraising and Partnerships Plan 2018-2021, and requests that it be presented at the first regular session of 2018 and encourages UNICEF to implement lessons learned from the UNICEF Private Partnerships and Fundraising Plan 2014-2017;

4. *Also takes note* that the integrated budget, 2018-2021 allocates $998.2 million for private sector fundraising and urges UNICEF to continue to ensure and demonstrate to the Executive Board value for money and the effectiveness and efficiency of this spending;

5. *Notes* that, in order to meet the 2018-2021 revenue targets, the Executive Director recommends the approval of an additional allocation of $12.2 million for 2017 to make early investments to enhance sustainable revenue for programmes during the period of the UNICEF Strategic Plan, 2018-2021;

6. *Approves* for the fiscal year 2017 (1 January to 31 December) the increase of budgeted special purpose expenses from $161.3 million, approved in decision 2017/2 at the first regular session of the Executive Board in February 2017, to $173.5 million, as detailed in the table below;

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(in millions of United States dollars)	
Investment fund costs funded by special purpose regular resources ($70 million approved)	80.0
Other private sector fundraising costs funded by special purpose regular resources ($46 million approved)	48.2
Total private sector fundraising and partnerships costs funded by special purpose regular resources	**128.2**
Private sector fundraising and partnerships costs funded by special purpose other resources	**45.3**
Total special purpose expenses	**173.5**

7. *Encourages* UNICEF to support effective partnerships and other forms of engagement with businesses to uphold children's rights and help children to meet their basic needs and expand their opportunities to reach their full potential.